

# FINANCIAL OVERVIEW

The following charts show sources of revenue and distribution of expenses for Runnymede Healthcare Centre (presented in thousands). Audited financial statements as at March 31, 2019 are available upon request by contacting 416-762-7316 or emailing [communications@runnymedehc.ca](mailto:communications@runnymedehc.ca).



|                            |                 |
|----------------------------|-----------------|
| <b>Revenues by source:</b> | <b>\$46,988</b> |
| A. Provincial              | \$39,035        |
| B. Grants & others         | \$4,955         |
| C. Patients                | \$2,998         |

ANNUAL CAPITAL  
SPEND:

\$1.080M



|                                 |                 |
|---------------------------------|-----------------|
| <b>Health expenses by type:</b> | <b>\$45,356</b> |
| A. Compensation                 | \$31,799        |
| B. Other supplies               | \$5,752         |
| C. Contracted services          | \$3,379         |
| D. Depreciation                 | \$3,210         |
| E. Medical supplies/drugs       | \$1,216         |
| <b>Net bottom line</b>          | <b>\$1,632</b>  |

# MANY THANKS

Runnymede’s unwavering commitment to patient-centred care and exemplary service wouldn’t be possible without the support of our partners in the community.

In addition to the tireless commitment of our staff, the many contributions of our volunteers are what help Runnymede excel as a community hospital. Your continued dedication enhances the patient experience in countless ways, and we thank you for enhancing the quality of patient-centred care that Runnymede provides.

The generous contributions of our donors make so many of our achievements and so much of our growth possible. Thank you for your continued dedication and support. Your partnership is vital to making our ambitious plans for a community healthcare hub and Centre of Excellence for Aging and Wellness a reality.

Donate today and help Runnymede continue to provide excellent patient care.

Visit us online at [www.runnymedehc.ca/donate](http://www.runnymedehc.ca/donate).



6,788  
VOLUNTEER  
HOURS

CONTRIBUTED IN 2018-2019